

## RESOURCE MOBILISATION POLICY

The Institution has a transparent and well planned financial management system in which Government and Management are the main sources of funds. The Resource mobilization policy focuses on achieving the goals and target of the institution ensuring accountability and transparency. The harmonized Governing body coordinates and monitors the optimal utilization of the funds for the promotion of learner-centric ecosystem.

- The Institution is a centrally managed non-profit organization with honorary governing body members which ensures the income generated is spent optimally in the institution itself.
- A financial advisory body is in place to manage the managed funds. Funds are provided to meet the infrastructure requirement of the institution while starting new programmes and centres.
- The management provides financial supports to seminars/workshops/expert talks/Association activities/Faculty Development programmes.
- The extracurricular activities of the students are a major concern and adequate funds provide for Sports and Cultural activities.
- Scholarships to the deserving students.
- Provident fund (PF) and Employee State Insurance (ESI) benefits are provided to the Management appointed staffs.
- Financial Resources of the institution are
  - Tuition fee
  - Hostel Fee
  - Government funds-E Grantz, Merit-cum- Means Scholarship
  - Clinical Income
  - Other Income
- Tuition fee is used for the Administrative, infrastructure and academic activities.
- Government funds are optimally used for which it is sanctioned
- Transparency and accountability is ensured by conducting an annual audit of the statements



Dr. K. George Varghese M  
Principal  
Pushpagiri College of Dental Sciences

### Institutions under Pushpagiri Medical Society

- ▶ Pushpagiri Institute of Medical Sciences and Research Centre ▶ Pushpagiri Medical College Hospital ▶ Pushpagiri Medical College Hospital
  - ▶ Pushpagiri Heart Institute ▶ Pushpagiri College of Dental Sciences ▶ Pushpagiri College of Pharmacy
  - ▶ Pushpagiri College of Nursing ▶ Pushpagiri College of Allied Health Sciences ▶ Pushpagiri School of Nursing
  - ▶ Pushpagiri Centre for CGFNS and IELTS Training ▶ Pushpagiri Research Centre

### Grants and funds sanctioned by Management

1. The institution has a strong financial advisory board for Management of accounts and all the accounts sanctioned are audited internally as well as externally. On behalf of the Management, all daily transactions are verified by the concerned department head.
2. The internal audit of Management accounts is done by the internal auditors of Pushpagiri medical society they verify all financial transactions and submit a detailed report of observations based on the observations given by internal auditor.
3. The Management has appointed O Thomas & co as the external auditor of the Management accounts. At the end of every financial year they prepare annual financial statements and audit reports.



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